

Exhibit 1

Compensation	Final Period
Gross Wages	\$13,610,000
Temporary Employees / Independent Contractors	\$140,000
Payroll Processing Services	\$216,000
Commissions	\$2,162,000
Non-Insider Severance	\$115,000
Union Employee Attendance Awards	\$150
Withholding Obligations	4,320,000
Expense Reimbursement	\$113,600
Concur / ExpenseWire Administrative Fees	\$24,200
FRG Card Program	\$329,000
PSP Card Program	\$1,966,000
Employee Benefits Programs	
Benefits Administrators	\$35,000
Medical Plans	\$2,465,000
Prescription Plan	\$350,000
Dental Plan	\$141,000
Stop-Loss Policy	\$230,000
Flex Spending Account - Employee Deductions	\$13,200
Health Savings Account - Employee Deductions	\$24,100
Health Savings Account - Employer Contributions	\$19,700
Basic Life / AD&D	\$94,000
Short-Term - Disability	\$135,000
CorVel Claims Administrator	\$70,850
Workers' Compensation Program	\$1,490,000
Total:	\$28,063,800¹

¹ For the avoidance of doubt, the Cap shall not apply to the Workers' Compensation Program, including any requirement for the Debtors to provide or post collateral or security related to insurance programs including the Workers' Compensation Program.